

HAGERSTOWN COMMUNITY COLLEGE CIP FUNDING SOURCES
11/17/2023

			<u>% of Project</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>	<u>FY30</u>	<u>FY31</u>	<u>FY32</u>	<u>FY33</u>
1. Second Entrance Drive Widening Project														
A/E	Total	\$ 583,602												
	State	\$ 381,676		\$ 381,676										
	County	\$ 108,054		\$ 108,054										
	HCC	\$ 93,872		\$ 93,872										
Construction														
	Total	\$ 5,700,000												
	State	\$ 3,728,054	Initial	\$ 3,728,054										
	County	\$ 1,971,946	Initial	\$ 931,946	\$ 1,040,000									
	HCC	\$ -												
Total	Total	\$ 6,283,602	% of Project	\$ 5,243,602	\$ 1,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ 4,109,730	65.4%	\$ 4,109,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ 2,080,000	33.1%	\$ 1,040,000	\$ 1,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ 93,872	1%	\$ 93,872	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Advanced Technology Center Renovation														
A/E	Total	\$ 861,000												
	State	\$ 563,000	Initial		\$ 294,000	\$ 269,000								
	County	\$ 298,000	Initial			\$ 298,000								
	HCC	\$ -												
Construction														
	Total	\$ 12,300,000												
	State	\$ 8,032,000	Initial			\$ 8,032,000								
	County	\$ 4,268,000	Initial			\$ 133,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 535,000		
	HCC	\$ -				\$ -								
F/E														
	Total	\$ 1,050,000												
	State	\$ 686,000	Initial			\$ 686,000								
	County	\$ 364,000	Initial								\$ 364,000			
	HCC	\$ -												
Total	Total	\$ 14,211,000	% of Project	\$ -	\$ 294,000	\$ 9,418,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 899,000	\$ -	\$ -
	State	\$ 9,281,000	65%	\$ -	\$ 294,000	\$ 8,987,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ 4,930,000	35%	\$ -	\$ -	\$ 431,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 899,000	\$ -	\$ -	\$ -
	HCC	\$ -		\$ -	\$ -	\$ -								

			% of Project	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
3. Wellness Center														
A/E	Total	\$ 750,000												
	State	\$ -	Initial			\$ -								
	County	\$ -	Initial			\$ -								
	HCC	\$ 750,000				\$ 750,000								
Construction														
	Total	\$ 9,600,000												
	State	\$ 6,924,000	Initial				\$ 6,924,000							
	County	\$ -	Initial				\$ -							
	HCC	\$ 2,676,000					\$ 2,676,000							
F/E														
	Total	\$ 750,000												
	State	\$ 502,000	Initial				\$ 502,000							
	County	\$ -	Initial				\$ -							
	HCC	\$ 248,000					\$ 248,000							
Total	Total	\$ 11,100,000	% of Project	\$ -	\$ -	\$ 750,000	\$ 10,350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ 7,426,000	67%	\$ -	\$ -	\$ -	\$ 7,426,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ 3,674,000	33%	\$ -	\$ -	\$ 750,000	\$ 2,924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. ASA Renovation														
Program Development	Total	\$ 100,000												
Due by 12/29/2024	State	\$ -	Initial											
	County	\$ -	Initial											
	HCC	\$ 100,000				\$ 100,000								
A/E														
	Total	\$ 1,200,000												
	State	\$ 802,800	Initial				\$ 802,800							
	County	\$ 397,200	Initial				\$ 397,200							
	HCC	\$ -					\$ -							
Construction														
	Total	\$ 15,000,000												
	State	\$ 10,035,000	Initial						\$ 10,035,000					
	County	\$ 4,965,000	Initial						\$ 4,965,000					
	HCC	\$ -							\$ -					
F/E														
	Total	\$ 2,000,000												
	State	\$ 1,338,000	Initial						\$ 1,338,000					
	County	\$ 662,000	Initial						\$ 662,000					
	HCC	\$ -							\$ -					
Total	Total	\$ 18,300,000	% of Project	\$ -	\$ -	\$ 100,000	\$ -	\$ 1,200,000	\$ 17,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ 12,175,800	66.5%	\$ -	\$ -	\$ -	\$ -	\$ 802,800	\$ 11,373,000	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ 6,024,200	32.9%	\$ -	\$ -	\$ -	\$ -	\$ 397,200	\$ 5,627,000	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ 100,000	1%	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

			% of Project	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
4. Career Programs Renovation and Roof Replacement														
A/E	Total	\$ 300,000												
	State	\$ 201,000	Initial							\$ 201,000				
	County	\$ 99,000	Initial							\$ 99,000				
	HCC	\$ -								\$ -				
Construction	Total	\$ 4,000,000												
	State	\$ 2,676,000	Initial							\$ 2,676,000				
	County	\$ 1,324,000	Initial							\$ 900,000	\$ 424,000			
	HCC	\$ -								\$ -				
F/E	Total	\$ 500,000												
	State	\$ 335,000	Initial							\$ 335,000				
	County	\$ 165,000	Initial							\$ 165,000				
	HCC	\$ -								\$ -				
Total	Total	\$ 4,800,000	% of Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,376,000	\$ 424,000	\$ -	\$ -	\$ -
	State	\$ 3,212,000	66.9%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,212,000	\$ -	\$ -	\$ -	\$ -
	County	\$ 1,588,000	33.1%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,164,000	\$ 424,000	\$ -	\$ -	\$ -
	HCC	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. ARCC Renovation														
A/E	Total	\$ 1,125,000												
	State	\$ 734,625	Initial								\$ 734,625			
	County	\$ -	Initial								\$ -	\$ -	\$ 390,375	\$ -
	HCC	\$ -									\$ -			
Construction	Total	\$ 14,000,000												
	State	\$ 9,366,000	Initial									\$ 9,366,000	\$ -	\$ -
	County	\$ 4,634,000	Initial									\$ -	\$ 1,205,000	\$ 3,429,000
	HCC	\$ -										\$ -	\$ -	\$ -
F/E	Total	\$ 1,500,000												
	State	\$ 1,003,500	Initial									\$ 1,003,500	\$ -	\$ -
	County	\$ -	Initial											\$ 496,500
	HCC	\$ -										\$ -	\$ -	\$ -
Total	Total	\$ 15,738,125	% of Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 734,625	\$ 10,369,500	\$ 1,595,375	\$ 3,925,500
	State	\$ 11,104,125	71%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 734,625	\$ 10,369,500	\$ -	\$ -
	County	\$ 4,634,000	29%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,595,375	\$ 3,925,500
	HCC	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	Total	\$ 65,798,727	% of Project	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
	State	\$ 47,308,655	72%	\$ 4,109,730	\$ 294,000	\$ 8,987,000	\$ 7,426,000	\$ 802,800	\$ 11,373,000	\$ 3,212,000	\$ 734,625	\$ 10,369,500	\$ -	\$ -
	County	\$ 14,622,200	22%	\$ 1,040,000	\$ 1,040,000	\$ 431,000	\$ 900,000	\$ 1,297,200	\$ 6,527,000	\$ 2,064,000	\$ 1,323,000	\$ -	\$ 1,595,375	\$ 3,925,500
	HCC	\$ 3,867,872	6%	\$ 93,872	\$ -	\$ 850,000	\$ 2,924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

The state CIP Percentage could fluctuate by year

HAGERSTOWN COMMUNITY COLLEGE SPECIAL FUNDING SOURCES

11/7/23

			<u>% of Project</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>	<u>FY30</u>	<u>FY31</u>
<u>1. NACC Renovation Project</u>													
Acquisition	Total	\$ 2,750,000											
	State	\$ -	Initial										
	County	\$ 600,000	Initial	\$ 600,000									
	HCC	\$ 2,150,000		\$ 2,150,000									
	Federal	\$ -											
A/E	Total	\$ 522,699											
	State	\$ -	Initial										
	County	\$ -	Initial		\$ -								
	HCC	\$ 522,699			\$ 522,699								
	Federal	\$ -			\$ -								
Construction	Total	\$ 12,269,862											
	State	\$ -	Initial										
	County	\$ 1,800,000	Initial		\$ 900,000	\$ 900,000							
	HCC	\$ 4,669,862			\$ 3,769,862	\$ 900,000							
	Federal	\$ 5,800,000			\$ 5,800,000								
F/E	Total	\$ 600,000											
	State	\$ -	Initial		\$ -								
	County	\$ -	Initial		\$ -								
	HCC	\$ 600,000	Initial		\$ 600,000								
	Federal	\$ -			\$ -								
Total	Total	\$ 16,142,561	% of Project	\$ 2,750,000	\$ 5,792,561	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ 2,400,000	14.9%	\$ 600,000	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ 7,942,561	49.2%	\$ 2,150,000	\$ 4,892,561	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ 5,800,000	35.9%	\$ -	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>2. Multi-Roof Project (Central Plant, LSC, Tic Wetlabs) - Renewal Grant</u>													
A/E	Total	\$ -											
	State	\$ -											
	County	\$ -											
	HCC	\$ -											
Construction	Total	\$ 1,500,000											
	State	\$ 1,419,000	Initial		\$ 419,000			\$ 500,000		\$ 500,000			
	County	\$ -	Initial										
	HCC - Roof Fund Balance	\$ 615,273			\$ 615,273								
Total	Total	\$ 2,034,273	% of Project	\$ -	\$ 1,034,273	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -
	State	\$ 1,419,000	69.8%	\$ -	\$ 419,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -
	County	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ 615,273	30%	\$ -	\$ 615,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

			<u>% of Project</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>	<u>FY30</u>	<u>FY31</u>
<u>3. Storm Water Management and Quad Resurfacing Supplemental State Funding</u>													
Construction	Total	\$ 187,308											
	State - Supplemental	\$ 187,000	Initial		\$ 187,000								
	County	\$ -	Initial										
	HCC	\$ -											
Total	Total	\$ 187,000	% of Project		\$ 187,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ 187,000	100.0%		\$ 187,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ -	0.0%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ -	0.0%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>4. LRC Elevator Modernization Supplemental State Funding</u>													
Construction	Total	\$ 377,110											
	State - Supplemental	\$ 320,663	Initial		\$ 320,663								
	County	\$ -	Initial										
	HCC	\$ -											
Total	Total	\$ 320,663	% of Project		\$ -	\$ 320,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ 320,663	100.0%		\$ -	\$ 320,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ -	0.0%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ -	0.0%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>5. Campus Signage on Buildings Supplemental State Funding</u>													
Construction	Total	\$ 55,650											
	State - Supplemental	\$ 39,942	Initial		\$ 39,942								
	County	\$ -	Initial										
	HCC	\$ -											
Total	Total	\$ 39,942	% of Project		\$ -	\$ 39,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ 39,942	100.0%		\$ -	\$ 39,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ -	0.0%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ -	0.0%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>6. ARCC Split System Replacement Supplemental State Funding</u>													
Construction	Total	\$ 789,365											
	State - Supplemental	\$ 567,240	Initial		\$ 567,240								
	County	\$ -	Initial										
	HCC	\$ 72,155			\$ 72,155								
Total	Total	\$ 639,395	% of Project		\$ -	\$ 639,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ 567,240	88.7%		\$ -	\$ 567,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ -	0.0%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ 72,155	11.3%		\$ -	\$ 72,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

			<u>% of Project</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>	<u>FY30</u>	<u>FY31</u>
7. Paver Replacement - Renewal Grant													
Construction	Total	\$ 500,000											
	State - Renewal	\$ 500,000	Initial				\$ 500,000						
	County	\$ -	Initial										
	HCC	\$ -											
Total	Total	\$ 500,000	% of Project	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Renewal	\$ 500,000	100.0%	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Road/Parking Lot Overlays (North/East) Project - Renewal Grant													
A/E	Total	\$ -											
	State	\$ -											
	County	\$ -											
	HCC	\$ -											
Construction	Total	\$ 1,000,000											
	State	\$ 500,000	Initial										\$ 500,000
	County	\$ -	Initial										
	HCC	\$ -											
Total	Total	\$ 500,000	% of Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	State	\$ 500,000	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	County	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	Total	\$ 19,724,439	% of Project	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
	State Renewal Grant	\$ 2,419,000	12%	\$ -	\$ 419,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
	State Supplemental Funding	\$ 547,605.00		\$ -	\$ 187,000.00	\$ 360,605.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ 2,400,000	12%	\$ 600,000	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ 8,557,834	43%	\$ 2,150,000	\$ 5,507,834	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal Grant	\$ 5,800,000	29%	\$ -	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

HAGERSTOWN COMMUNITY COLLEGE
CIP SUMMARY
02/08/2022

Project Description	Total Cost	Funding Source				Fiscal Year Start Date
		State	County	HCC	Other	
1. Second Entrance Project	6,283,602	4,109,730	2,080,000	93,872	-	FY23
2. ATC Renovation	14,211,000	9,281,000	4,930,000	-	-	FY24
3. HCC Wellness Center	11,100,000	7,426,000	-	3,674,000	-	FY25
4. ASA Renovation	18,300,000	12,175,800	6,024,200	100,000	-	FY26
5. Career Programs Renovation and Roof Replacement	4,800,000	3,212,000	1,588,000	-	-	FY28
6. ARCC Renovation	15,738,125	11,104,125	4,634,000	-	-	FY30
Total	\$ 70,432,727	\$ 47,308,655	\$ 19,256,200	\$ 3,867,872	\$ -	

Grand Total	Total	\$ 65,798,727	% of Project	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
	State	\$ 47,308,655	72%	\$ 4,109,730	\$ 294,000	\$ 8,987,000	\$ 7,426,000	\$ 802,800	\$ 11,373,000	\$ 3,212,000	\$ 734,625	\$ 10,369,500	\$ -	\$ -
	County	\$ 14,622,200	22%	\$ 1,040,000	\$ 1,040,000	\$ 431,000	\$ 900,000	\$ 1,297,200	\$ 6,527,000	\$ 2,064,000	\$ 1,323,000	\$ -	\$ 1,595,375	\$ 3,925,500
	HCC	\$ 3,867,872	6%	\$ 93,872	\$ -	\$ 850,000	\$ 2,924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Special CIP Projects Description	Total Cost	Funding Source				Fiscal Year Start Date
		State - Renewal Grant /Supplemental Funding	County	HCC	Federal / State Grants	
1. NACC Renovation Project	16,142,561	-	2,400,000	7,942,561	5,800,000	FY22
2. Multi Roof Project - Renewal Grant	2,034,273	1,419,000	-	534,723	-	FY23
3. Storm Water Management and Quad Repaving - Supplemental State Funds	187,308	187,000				FY23
4. LRC Modernization	320,663	320,663	-	-		FY24
5. Campus Signage	39,942	39,942	-	-		FY24
6. ARCC Split System Replacements	500,000	500,000	-	-		FY24
8. Road/Parking Lot Overlays (North/East) Project	500,000	500,000	-	-		FY29
Total	\$ 19,724,747	\$ 2,966,605	\$ 2,400,000	\$ 8,477,284	\$ 5,800,000	

Grand Total	Total	\$ 19,724,439	% of Project	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
	State Renewal Grant	\$ 2,419,000	12%	\$ -	\$ 419,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
	State Supplemental Funding	\$ 547,605.00		\$ -	\$ 187,000.00	\$ 360,605.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	County	\$ 2,400,000	12%	\$ 600,000	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCC	\$ 8,557,834	43%	\$ 2,150,000	\$ 5,507,834	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal Grant	\$ 5,800,000	29%	\$ -	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Changes from FY24 CIP compared to the above FY23

- ① ATC Project submitted FY24 Increased Construction Budget
- ② Wellness Center as a new project for FY26
- ③ FY24 Supplemental Renewal Grant Funding Available projects include LRC Elevator Modernization, Building Signage and ARCC Split System Replacements
- ④ ARCC Renovation has been delayed
- ⑤ ASA Renovation will be moved up to FY27 Program due to state 12/29/23
- ⑥ Career Programs Roof Replacement has been moved to FY29